

2023 Annual Report



Herbalife

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HFF friends and supporters,

Last year marked an incredible chapter of giving, serving and improving the lives of communities across the world. From disaster relief and food insecurity to economic hardships and education, our donors have gone beyond our expectations and, once again, helped thousands of people live their best lives.

The Herbalife Family Foundation helped serve over 206,000 children through 174 Casa Herbalife partners in 61 countries. With over \$5 million in charitable donations, we were able to impact organizations like after-school and community centers, orphanages, foster homes, humanitarian relief agencies and so much more. We also added five new Casa Herbalife programs to our program in Vietnam, Czech Republic, France and Poland. These organizations help provide nutrition, personal development skills and safe places for children and families to grow.

As we continue to serve and improve the lives of communities around the world, we are always humbled and grateful for your support. Because of you, our organization is on track to cross a remarkable milestone: over \$50 million in grants served since 2005. Your volunteerism, relentless effort and donations are what drive us. Mark Hughes' spirit and words have never been truer, "We are simply people helping people."

Let's continue to give, serve and build our communities up so that we can help children, families and people in need. A helping hand can change the world, and we're excited to continue our efforts with you, our donors, supporters and colleagues.

Jenny Pérez

Executive Director, Herbalife Family Foundation

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Donors over \$500

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Casa Herbalife Programs
Around the World



Overview

For nearly 30 years, the Herbalife Family Foundation (HFF) has been committed to providing access to good nutrition to children, families and communities around the world. Our generous donors allow us to honor the mission of our founder, Mark Hughes, and serve millions of people in need. We're grateful for the opportunity to give, and we know there is more work to be done. With the support of our donors, partners and passionate team members, we know we can serve even more communities for years to come. As we look forward, HFF is focused on expanding our global impact to help more communities in more ways. Together, we're working to reduce food insecurity, improve nutrition education, provide disaster relief and help people live their best lives around the world.

Corporate Partnership Fund

Through our Corporate Partnership Fund, we have been able to partner with nonprofit organizations that support the health and well-being of communities around the world.

We have provided over \$1.26 million to global nonprofit partners.



Where the Money Goes



Population Served (by Casa Herbalife)
Number of children served in 2023

Economically
Challenged

82%

Developmentally
Disabled

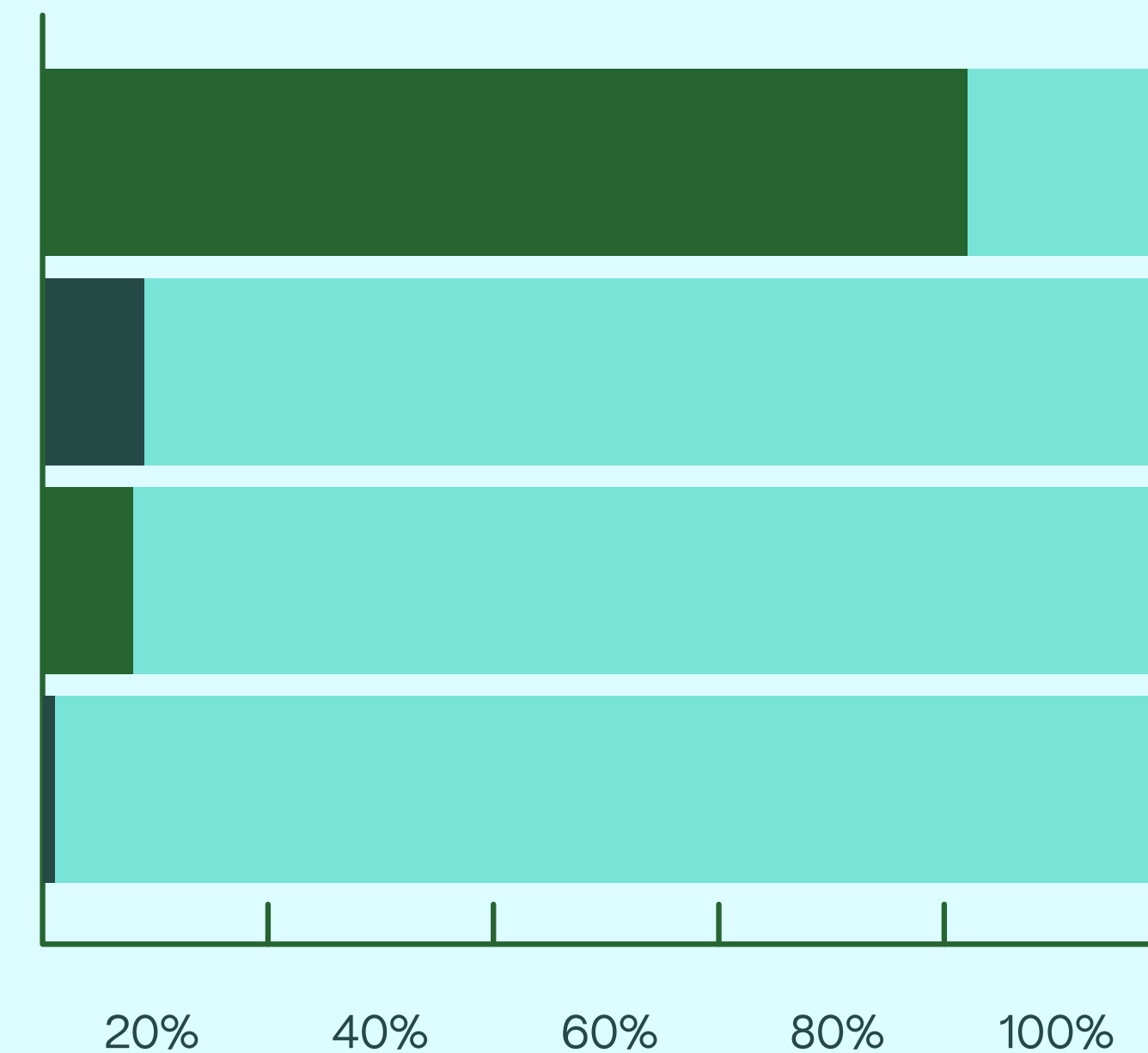
9%

Physically
Challenged

8%

Disaster Relief

1%

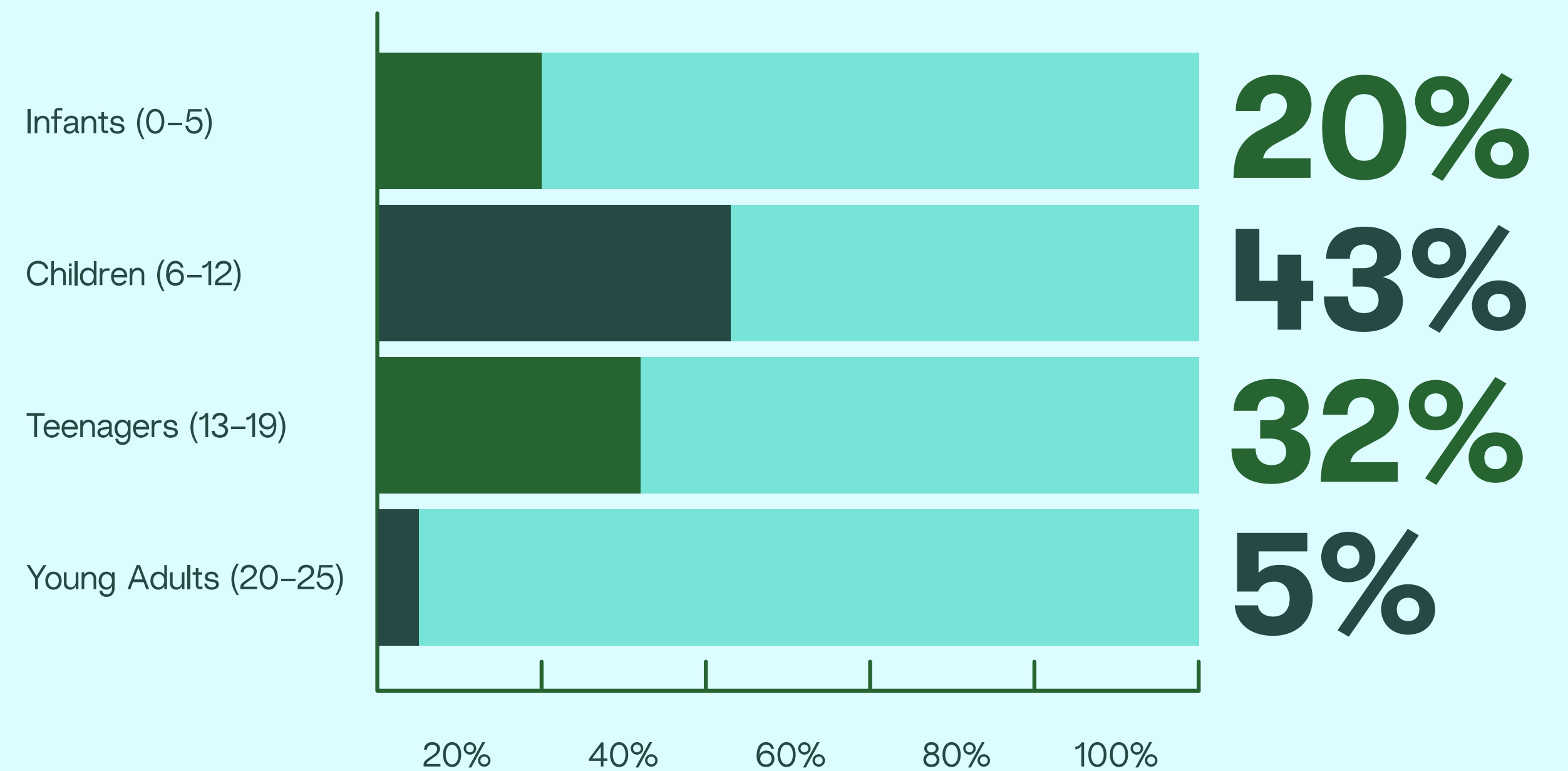


Where the Money Goes



Ages (by percentage)

Age Groups of Children Served in 2023



Where the Money Goes

Type of Organization

After-School Center	21
Alliance / Equal Rights Organization	1
Community Center	39
Community Improvement Organization	13
Elementary / Secondary School	14
Homeless Shelter	7
Hospice	4
Hospital	6
Orphanage / Foster Home	64
Preschool	4
Women's Shelter	1

Grand Total	174
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Grant Support by Region

- Asia-Pacific
44 Casa Herbalife Programs
\$1,461,966.00
- Mexico
38 Casa Herbalife Programs
\$731,500.00
- Europe & Africa
39 Casa Herbalife Programs
\$1,126,100.00
- India
3 Casa Herbalife Programs
\$170,000
- North America
28 Casa Herbalife Programs
\$1,189,520.00
- South & Central America
22 Casa Herbalife Programs
\$358,738.00

Total: 174 Casa Herbalife Programs
\$5,037,824.00



Grants	\$5,037,824
Disaster relief	\$418,347
Children served through Casa Herbalife	206,172

Global Humanitarians and Asia-Pacific Humanitarians

Alan Lu and Zoy Wen strongly believe that a chain of kindness can change the world. For over a decade, Alan and Zoy have consistently given back to their community and HFF by devoting over 600 volunteer hours, donating funds and encouraging others to do the same.

By the end of 2022, they led over 700 people to join a variety of charity programs, including Casa Friends. In fact, 300 Distributors followed their lead to become Casa friends, which has accounted for over 60% of the total number of Casa friends in Taiwan.

From volunteering at food banks and donating COVID-19 supplies to rebuilding houses for families in need every year, Alan and Zoy are living proof of the cycle of kindness.

Alan Lu and Zoy Wen
Global Humanitarians and
Asia-Pacific Humanitarians

2024 Humanitarian Winners

HFF commends the generous and selfless efforts of the 2024 Regional Humanitarian winners from around the world.

North America



Rinaldo V. Porcile
& Maritza Del
Valle-Porcile

Europe & Africa



Rodica Macadrai

Mexico



Gustavo Chávez
Partida

South & Central America



Vinicio Cevallos

India



Ravi Sundaram
& Anitha Ravi

China



Tong Yue

Statement of Activities

	2022	2023
OPERATING ACTIVITIES	HFF & HFF BRAZIL	HFF
SUPPORT AND REVENUE		
Contributions	\$6,126,264	\$7,074,450
Special events, net	\$788,606	\$1,206,719
In-kind contributions	\$460,805	\$31,951
TOTAL CONTRIBUTIONS	\$7,375,675	\$8,313,120
REVENUE		
Interest	\$439,020	\$792,297
TOTAL PUBLIC SUPPORT AND REVENUE	\$7,814,695	\$9,105,417
Releases of restrictions	\$324,261	\$262,079
TOTAL SUPPORT AND REVENUE AFTER RECLASSIFICATIONS	\$8,138,956	\$9,367,496
EXPENSES		
Program services	\$7,831,764	\$7,414,845
Supporting services		
Management and general	\$384,710	\$278,319
Fundraising	\$422,816	\$613,358
TOTAL EXPENSES	\$8,639,290	\$8,306,522
INCREASE (DECREASE) IN NET ASSETS WITHOUT DONOR RESTRICTIONS	(\$500,334)	(\$1,060,974)
WITH DONOR RESTRICTIONS		
Contributions		
Special events, net	\$529,876	\$294,605
Releases of restrictions	\$8,704	\$180,050
	(\$324,261)	(\$262,079)
INCREASE (DECREASE) IN NET ASSETS WITH DONOR RESTRICTIONS	\$214,319	\$212,576
CHANGE IN NET ASSETS FROM OPERATIONS	(\$286,015)	(\$1,273,550)
Nonoperating activities (investment return, net)	(\$1,323,362)	(\$630,086)
TOTAL NONOPERATING ACTIVITIES	(\$1,323,362)	(\$630,086)
CHANGE IN NET ASSETS	(\$1,609,377)	(\$1,903,636)
NET ASSETS AT BEGINNING OF YEAR	\$21,626,335	\$20,016,958
NET ASSETS AT END OF YEAR	\$20,016,958	\$21,920,594
TOTAL LIABILITIES AND NET ASSETS	\$21,079,868	\$ 22,556,550

Top Donors

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Wong Jien Wei & Cheng Shin Lan

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Lucy Xu & Zhang Jian Bo
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Paymi & Johan

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Carola Lichtman
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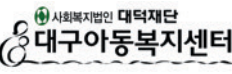
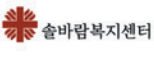
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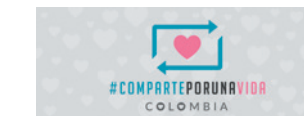
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