

HERBALIFE NUTRITION



The Power of Caring

2019 Annual Report



Overview

The Herbalife Nutrition Foundation (HNF) was created in 1994 by Herbalife Founder Mark Hughes, to provide children with access to good nutrition. Millions of children around the world have been helped thanks to the generosity of our donors.

Over the years, our mission has evolved to support improving communities and other vulnerable populations, primarily by providing greater access to good nutrition. We believe everyone should have access to good nutrition, and with more than 820 million undernourished people around the world, we know more needs to be done and we know we can help. In addition, HNF regularly supports relief efforts in response to catastrophic natural disasters around the world.



Letter from the Executive Director

Dear HNF friends and supporters,

2019 was a year of transformative growth and wonderful celebration for the Herbalife Nutrition Foundation (HNF). Thanks to the generosity of our donors throughout the years, we were able to celebrate 25 years of serving children and families all over the world. Their support and dedication to giving back those in need helps us to continue the legacy of our founder, Mark Hughes.

Over 5.4 million was granted to the many organizations that we serve, and we grew from 140 Casa Herbalife Nutrition partners to over 170. And while our work is mainly focused on supplying valuable nutrition and nutrition education, there are many other ways in which we assist others.

In India, Mozambique, and the United States, our disaster relief grants helped those affected by the numerous cyclones, floods, and hurricanes. In North America and South & Central America, our grants helped provide back-to-school supplies, fight breast cancer, renovate kitchens, and reward the academic success of students.

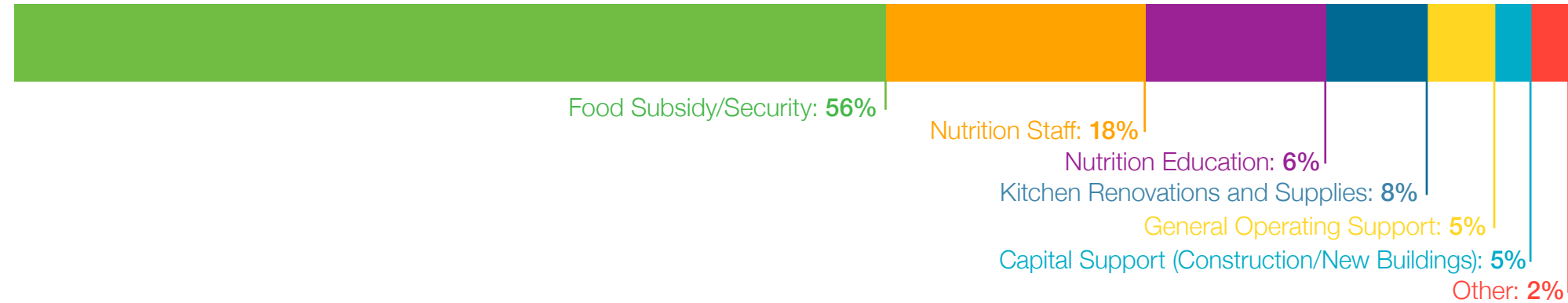
All this impact could not be possible without the support of others. It is said that we rise by lifting others, and that is exactly what our donors do each and every day—and for that, we are immensely grateful.

Jenny Perez
Executive Director
Herbalife Nutrition Foundation



Where Your Money Goes Globally

Types of support provided through our Casa Herbalife program



POPULATION SERVED (By Casa Herbalife)

Number of Children Served in 2019

Economically Challenged	86%
Developmentally Disabled	8%
Physically Challenged	4%
Disaster Affected	2%

AGES (By percentage)

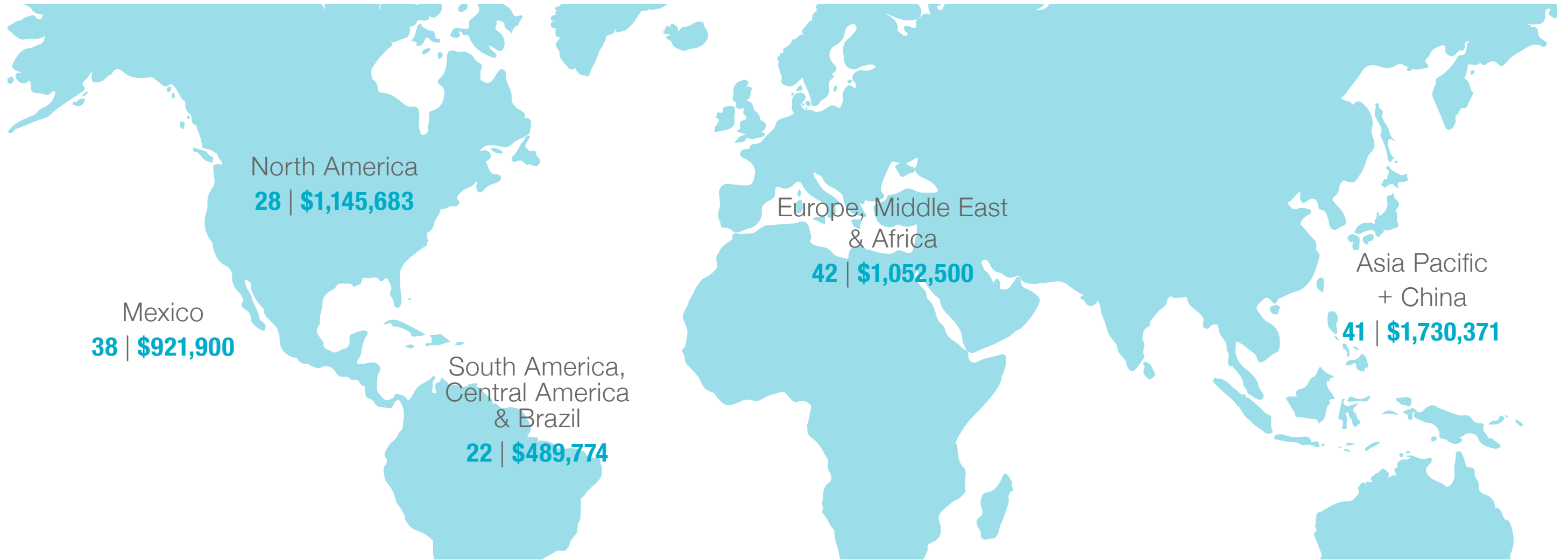
Age Groups of Children Served in 2019

Infants (0-5)	20%
Children (6-13)	48%
Teenagers (14-18)	28%
Young Adults (18-25)	4%

TYPE OF ORGANIZATION (By Percentage)

Type of Organization	Count	%
After-School Center	21	12%
Alliance/Equal Rights Organization	1	1%
Community Center	38	22%
Community Improvement Organization	13	8%
Elementary/Secondary School	13	8%
Homeless Shelter	4	2%
Hospice	3	2%
Hospital	7	4%
Orphanage	66	38%
Preschool	4	2%
Women's Shelter	1	1%
GRAND TOTAL	171	100%





Together we are Building it Better

Number of Casa Herbalife Nutrition programs and grants around the world



HNF Casa Herbalife Nutrition Program partners with charitable organizations by funding grants for healthy meals, professional nutrition staff and education. All funds raised in 2019 support programs in 2020.

	2019
Grants	\$5,340,228
Disaster Relief	\$138,580
Children Served Through Casa Herbalife	120,931

2019 Humanitarian

Since 2007, Herbalife Nutrition Foundation (HNF) has presented the Humanitarian Award to Herbalife Nutrition Independent Distributors who exemplify HNF's mission and have made a significant contribution to helping those in need. Nominations are received from around the world and are evaluated based on the nominee's philanthropic activity, community leadership, volunteerism, and advocacy.

The 2020 Global Humanitarian Award was presented to Raquel Cortés for her devotion to making a difference in the lives of children all over the world. Raquel Cortes is an example of perseverance, integrity, and self-improvement. She inspires others to change their lives and achieve their dreams and is the official godmother of Casa Hogar del Perpetuo Socorro, I.A.P., an organization in Mexico that supports young girls from disadvantaged backgrounds. She frequently hosts gatherings in her home for the girls and lends her support whenever it is necessary. It is of utmost importance to her that the girls feel empowered, and that is exactly what she does with her words of encouragement and commitment to them every single year.

In appreciation of her wonderful commitment, HNF donated \$10,000 to a charity of her choice. HNF also commends the altruistic efforts of the 2020 Regional Humanitarian Award winners from around the world:

Kia Chun Loo (Asia Pacific)

Natália Ferreira (Europe, Middle East & Africa)

Dominique Montes (North America)

Fernando "Nani" & Judith Rancel Marquez (South & Central America)



Profit & Loss

FINANCIAL REPORT 2019

TOTAL LIABILITIES & NET ASSETS

2017	\$11,369,107
2018	\$14,124,883
2019	\$12,977,471

Statement of Activities

	2018	2019
OPERATING ACTIVITIES	HNF & HNF BRAZIL	HNF & HNF BRAZIL
SUPPORT AND REVENUE		
Contributions	4,067,791	2,019,355
Special events, net	303,177	472,503
In-Kind contributions	1,257,157	1,231,680
TOTAL CONTRIBUTIONS	5,628,125	3,723,538
REVENUE		
Interest	275,979	311,896
Total Public Support and Revenue	5,904,104	4,035,434
Releases of restrictions	3,048,701	2,260,425
TOTAL SUPPORT AND REVENUE AFTER RECLASSIFICATIONS	8,952,805	6,295,859
EXPENSES		
Program services	4,920,855	7,344,472
Supporting services		
Management and general	334,169	358,339
Fundraising	572,718	479,797
TOTAL EXPENSES	5,827,742	8,182,608
INCREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS	3,125,063	(1,886,749)
WITH DONOR RESTRICTIONS		
Contributions	1,960,769	1,342,568
Special events, net	1,151,572	819,061
Releases of restrictions	(3,048,701)	(2,260,425)
INCREASE (DECREASE) IN NET ASSETS WITH DONOR RESTRICTIONS	63,640	(98,796)
CHANGE IN NET ASSETS FROM OPERATIONS	3,188,703	(1,985,545)
Nonoperating Activities (Investment return, net)	(357,821)	458,412
TOTAL NONOPERATING ACTIVITIES	(357,821)	458,412
CHANGE IN NET ASSETS	2,830,882	(1,527,133)
NET ASSETS AT BEGINNING OF YEAR	11,191,179	14,022,061
NET ASSETS AT END OF YEAR	14,022,061	12,494,928
TOTAL LIABILITIES AND NET ASSETS	14,124,883	12,977,471

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For ways to give, visit our website via the QR code:



QR code instructions:

1. Open the camera app
2. Focus the camera on the QR code by gently tapping the code
3. Follow the instructions on the screen to complete the action

